

Satellite Club Delivery Framework

April 2019 - March 2021



SATELLITE CLUB DELIVERER DETAILS		SATELLITE CLUB VENUE DETAILS	
Name:		Venue:	
Email:		Contact name:	
Phone number:		Contact Email:	
Contact #2 name:		Contact number:	
Email:		Venue Address (inc post code):	
Phone number:		Hub Club info (name & address):	
Satellite Club Sport(s):			

DELIVERY DATES			
Year 1:		Year 2:	

Satellite Club Description - tell us whom you are targetting, their age, type of activity and why?

Sustainability - tell us how you will ensure participants are retained at the end of the project and how your club will continue to deliver activity following the funded period.

Insight - tell us what evidence you've captured that clearly demonstrates demand for your project e.g. focus groups, survey, social media etc.

Outcomes - tell us what outcomes your project will seek to deliver e.g. improvement to young people's activity levels, mental health or physical well being

National Governing Body (NGB) or other relevant partner supporting project

PARTICIPANT PROFILE - tell us the ages of young people you are seeking to engage with?		
	Year 1 *	Year 2 **
Age:		
Male:		
Female:		
Total:		

* In year 1 we ask for a minimum of 12 participants
** In year 2 we ask for a minimum of 6 additional participants

FINANCIAL INFORMATION					
Year 1			Year 2		
	Detail	Amount		Detail	Amount
Expenditure	<i>Example: 20 x 1 hour @ £25/hour</i>		Expenditure	<i>Example: 20 x 1 hour @ £25/hour</i>	
Coaching:			Coaching:		
Facilities:			Facilities:		
Equipment:			Equipment:		
Marketing:			Marketing:		
Supervision:			Supervision:		
Volunteer Expenses:			Volunteer Expenses:		
Participant Support/Activation:			Participant Support/Activation:		
Other:			Other:		
Other:		0	Other:		
Expenditure Sub Total:		£ -	Expenditure Sub Total:		£ -
Income in Kind:			Income in Kind:		
Income from Participants:			Income from Participants:		
Other income:			Other income:		
Income Sub Total:		£ -	Income Sub Total:		£ -
TOTAL		£ -	TOTAL		£ -

WESPORT FUNDING REQUESTED - April 2019 - March 2021		
Year 1	£	-
Year 2	£	-
TOTAL	£	-

FORM COMPLETED BY:	
Name:	
Contact number:	
Email:	

Deliverer Information & Minimum Standards - DO NOT COMPLETE - FOR CSP OFFICE USE ONLY	
DBS Check information is up to date (within last three years) for lead Coach and anyone assisting with delivery	
Deliverers First Aid training is up to date (within last three years) and evidenced	
All deliverers including activators or volunteers have attended an appropriate and recognised safeguarding & protecting children workshop (within the last three years)	
Deliverer has Public Liability Insurance in place (minimum £5 million cover) and evidenced	
Deliverer has carried out a risk assessment of the satellite club venue prior to starting delivery	
Deliverer has provided the CSP with copies of all relevant coaching and instructor qualifications prior to starting delivery	
Deliverer has provided the CSP with a copy of their Child Protection Policy (Statement) prior to starting delivery	